

LSIS Simplification Plan: 2009/10 – 2010/11

This plan sets out the actions being taken by LSIS during the remainder of 2009/10 and 2010/11 to simplify and reduce the bureaucracy. For 2010/11 the LSIS budget will be reduced to £62m from £135m in 2009/10, the main activities are therefore actions to restructure the organisation and operations to meet this new budget:

Objective	Actions	Targets	Comments
Increase the proportion of LSIS services delivered through partnership funding from LSIS to the sector	Establishment of partnership working with major sector representative groups to deliver programmes	Three year corporate plan (2010-13) to be agreed by LSIS board in January 2010 Three year corporate plan (2010-13) to be agreed by Council in February 2010	
	Streamline the volume of communications to and from the sector by using well established channels to: <ul style="list-style-type: none"> inform the sector of the programmes and services LSIS offers; and to encourage and increase communications from the sector to LSIS to influence the development of future programmes 	During 2009/10 LSIS has been running a pilot with sector representative bodies, AoC, ALP HOLEX and IFL, on collaborative communications activity to their members Over the three year corporate plan (2010/11) LSIS will reduce its own direct publications to the sector	
	Introduce a Flexibility and Innovation fund for projects under taken in the sector	First round of bidding during Quarter 3 2009-10 Second round of bidding during Quarter 4 209-10	31 awards made

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Increase the proportion of LSIS services delivered through partnership funding from LSIS to the sector	Fully elected LSIS council established, with council representatives included on Advisory Groups for all LSIS programme areas	All LSIS Council Advisory Groups to meet by 1/2/10, to provide input to 2010/11 operational planning	
Development of on-line training materials	Develop on-line training materials for the following programmes: <ul style="list-style-type: none"> • Work Based Learning • Preparing for Inspection • Self Assessment • Safeguarding 	Quarter 4 2009/10	
Rationalisation of LSIS staffing and property	Extended management team established and establishment reduced by 35 posts	Quarter 3 2009/10	Completed
	Move from two separate LSIS sites to one location in Coventry	January 2010	
Bring in house support services and activities previously outsourced at a reduced cost	Excellence Gateway to be managed and maintained in-house by existing LSIS staff	2010/11	
	LSIS events to be managed in-house by existing LSIS staff	2010/11	
	Evaluation of LSIS activity to be carried out by an in-house by existing LSIS staff		
Develop LSIS systems so that there are single internal electronic and paperless processes for key functions	New Customer Relationship Management (CRM) system to manage relationships with all LSIS contacts on one system	2010/11	
	Intranet system (Intercom) to manage and share LSIS documents in a unique electronic location.	2010/11	

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	New Human Resources system to manage HR processes (for example leave, sickness, training etc..) electronically through a single system	2010/11	

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